American Recovery and Reinvestment Act (ARRA) Presentation to CREW



By Louisville at Work

http://www.louisvilleky.gov/recovery

July 21, 2009





American Recovery & Reinvestment Act (ARRA) Overview

Federal Government Act signed February 17, 2009 for \$787 Billion over 28 month period

Highlights

- Create or save 3-4 Million jobs over 28 months
- Move toward electronic health records management
- Double domestic renewable energy capacity
- Weatherization program to modernize over 1 million homes
- Increase college affordability for 7 million students
- \$150 billion in infrastructure (roads, bridges & mass transit)
- Tax & child care credits for 129 million households

Transparency, oversight & accountability emphasis

www.recovery.gov/



ARRA Funding Sources

Federal Agencies

State Agencies Local Agencies

\$787 Billion
Dollars
Federal Aid
and Tax
Relief

Estimated \$3 Billion in Federal Aid flowing to the State of Kentucky

Estimated \$250 million in Federal Aid Flowing to Louisville.





ARRA Kentucky Funds Use

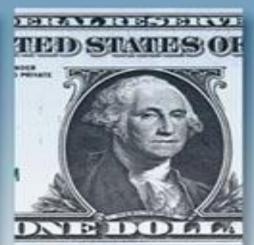
How much money will Kentucky be receiving?

*Estimates

80% Preserving **Our Commitments** 20% Growing the Economy



33€ Medicaid



30€ Education



Mitigate Future **Budget Cuts** Job Training

Public Safety

18¢ Roads, Water and Sewer Lines Energy Development /

Community

Development



American Recovery & Reinvestment Act (ARRA) Overview Louisville At Work Structure

- Appointed Rick Johnstone Director, Louisville at Work
- Ten (10) teams appointed by Mayor Jerry E. Abramson to prioritize projects and spending
- Team membership includes Metro Government directors, private sector leaders and representatives from the offices of Governor Beshear, Congressman Yarmuth and President of Council
- Informal Urban Policy Advisory Group: The Mayor and six other mayors meet w/ Vice President Biden and Federal Agency directors to consult on city-level progress and roadblocks
- Created Website for public transparency and accountability





Overview Louisville At Work Structure

10 Louisville ARRA Work Teams				
Transportation and Infrastructure	Social Services and Homelessness Prevention			
Public and Affordable Housing	Workforce Training			
Education	Public Protection			
Economic Development & Energy Efficiency	Water & Flood Protection			
Health and Wellness	Arts and Faith-Based Groups			
ARRA Supp	oort Teams			
Accountability and Oversight	Grants Strike Team			
Metro-Council	Federal Relations			
State Representation	Support Staff			





American Recovery & Reinvestment Act (ARRA) Federal Agency Funds to Kentucky to Louisville



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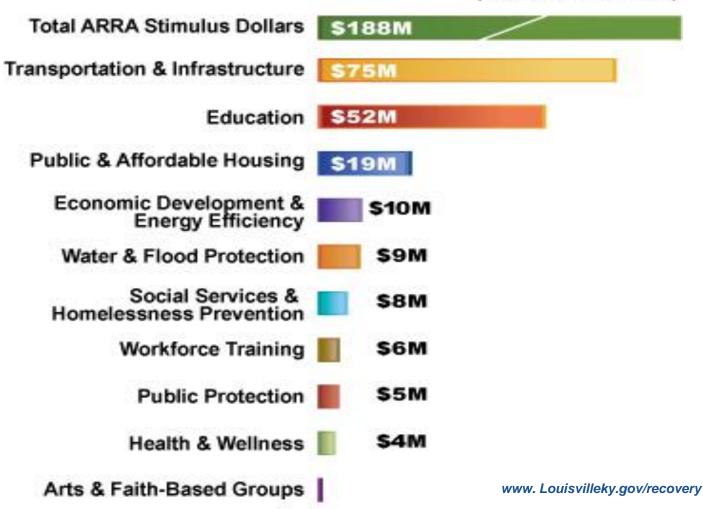
American Recovery & Reinvestment Act (ARRA) Federal Agencies to Louisville at Work Teams



American Recovery & Reinvestment Act (ARRA) Dashboard of.... Funds Committed

Louisville Stimulus Dollars at Work

(Estimates as of 7/9/09)





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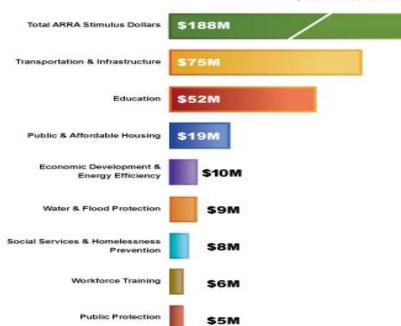
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Health & Wellness

Arts & Faith-Based Groups

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(Estimates as of 7/9/09)





Actions You Can Take:

Bid on a Contract

For Individuals and Families (PDF)

For Faith-Based and Non-Profit Organizations (PDF)

Find a Meeting (PDF)

Find, Apply for a Federal Grant

Report Suspected Abuse of Stimulus Funds

Kentucky & Louisville:

Kentucky at Work

Stimulus Presentations

<u>Louisville Stimulus Programs</u> (PDF)

Proposed Louisville Shovel-Ready Projects (PDF)

Metro Council Update

Louisville Metro Support Team (PDF)

Federal Stimulus Package:

The Louisville at Work team formed by Mayor Jerry Abramson is working to make sure our community benefits fully from the American Recovery and Reinvestment Act, the federal economic stimulus bill.

\$4M

 Find Metro Departments Employment Opportunities How can we improve your city website? 	view more detail, and visit the teams overseeing category, click on any of the bars in the chart abo
	agency, click the links below: Louisville Metro Related Agencies External Agen Have a question or comment for our Louisville a Teams? Click here.
LAW Page 2	Please note that Louisville and other cities do not wide choice in how to use federal stimulus dollars money is being awarded based on guidelines set federal stimulus legislation.
	Louisville at Work News
	 Louisville at Work partnered with the Center for Nonprofit Excellence to provide a free meeting, of the public, about Stimulus Opportunities for Nonp Click here for the presentation. Louisville at Work presented at the annual Veteral Small Business Contracting Exposition. Click here presentation.
	 Stimulus Dollars, Programs for Families and Individuals
	Stimulus Job-Training Funds Secured
	 New Pumping Station Helps Protect 135,00 Residents from Flooding
	Mayor Announces More Stimulus Projects Including Bike, Walking Paths
	Mayor Announces First Stimulus Projects, Creating 330 Jobs

more detail, and visit the teams overseeing each ory, click on any of the bars in the chart above. summary of stimulus activity in Louisville by type of cy, click the links below:

ville Metro Related Agencies External Agencies

a guestion or comment for our Louisville at Work is? Click here.

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sville at Work News

- Nonprofit Excellence to provide a free meeting, open to the public, about Stimulus Opportunities for Nonprofits. Click here for the presentation.
- Louisville at Work presented at the annual Veterans & Small Business Contracting Exposition. Click here for the presentation.
- Stimulus Dollars, Programs for Families and **Individuals**
- Stimulus Job-Training Funds Secured
- New Pumping Station Helps Protect 135,000 Residents from Flooding
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Impact of Federal Stimulus on Working Families (PDF)

Frequently Asked Questions

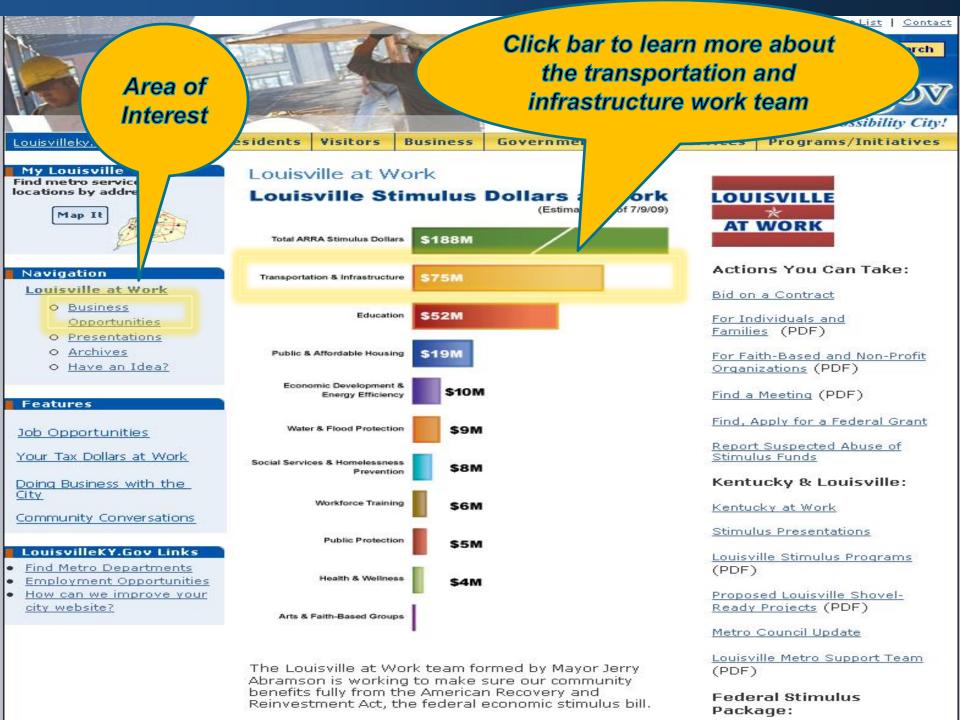
Civil Rights Obligations Under Stimulus (PDF)













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- Employment Opportunities

How can we improve your city website?

Business Opportunities

To find out about **Business Opportunities** funded by the American Recovery and Reinvestment Act, click on the links below to be directed to the procurement websites of your interest.

Family Health Centers

<u>Jefferson County Public Schools</u>

<u>Louisville Metro Government</u>

Louisville Metro Housing Authority

Louisville Water Company

Metropolitan Sewer District

Transit Authority of River City

Other Business Related Information:

<u>Prequalification Application for Sidewalk Repair</u>
<u>Projects</u> Businesses interested in bidding on sidewalk repair projects must submit this application by August 17.

Website of Interest



Project Tracker



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Transportation & Infrastructure

Check out Project Tracker to see the status of funded projects, work team grant activities and mon

🤸 Project Tracker - Transportation & Infrastructure 🛭 🤸



Latest Team Report (PDF file)

For an archive of the past reports from the Transportation and Infrastructure work team, click here.

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Transit Capital Projects (PDF file)

Map of Recovery Projects (PDF file)

TRANSPORTATION AND INFRASTRUCTURE

Transportation and Infrastructure Team links of interest:

Work Team Partner Websites:

Downtown Development Corporation Homebuilders Association of Louisville Louisville Regional Airport Authority Louisville Urban League Louisville Water Company Transit Authority of River City

Louisville Metro Partner Websites:

Fire Department Mayor's Office Metro Council Public Works & Assets

Federal Recovery Websites:

Department of Transportation

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Louisville Metro Government

Pre-Qualification Application

Federal Stimulus Sidewalk Repair Projects

2009-2010

Manditory Requirement for ARRA



Transportation & Infrastructure

Transportation & Infrastructure	Metro Streets Improvements	\$5,500,000
	Seneca Loop	\$988,400
	New Sidewalks	\$4,950,000
	Intermodal Transit Center	\$1,856,000
	Metro Curb Replacement Program	\$2,200,000
	Bicycle & Pedestrian Improvements along corridors	\$88,000
	Old Brownsboro Road & Various Sidewalks	\$283,300
	Ohio Valley Levee Trail	\$687,500
	ABSawyer Greenway & Connector Trail	\$616,000
	TARC General Capital Improvements	\$18,616,400
	Transit Investment Greenhouse Gas & Energy Reduction Program (TIGGER)	tbd
	KY State Highway Funds	\$36,090,000
	Airport Discretionary Program	tbd
	Jefferson County Non-Metro managed	\$3,062,060
	Total T & I	\$74,937,660



Economic Development & Energy Efficiency – Water & Flood Protection

Economic Development &		
Energy Efficiency	Energy Efficiency & Conservation Block Grants	\$7,000,400
	Community Development Block Grant	\$3,184,833
	Community Development Financial Institutions	tbd
	Smart Clean Diesel Funding	tbd
	Broadband Technology Opportunity Program	tbd
	Kentucky Energy Program	tbd
	Total Economic Dev. & Energy Eff.	\$10,185,233
Water & Flood Protection	Western Flood Pump Station	\$5,000,000
	I-64 Water Main and Pumping Station	\$4,000,000
	Army Corps of Engineers Construction, Studies & Maintenance	tbd
	Total Water & Flood	\$9,000,000























American Recovery and Reinvestment Act Project Tracker: Transportation and Infrastructure Work Team



Bicycle & Pedestrian Facility Improvements along Taylorsville Road and S. 3rd St./ Southern 3.002 Parkway / New Cut Road

\$88,000

SLO = Federal Statewide Transportation Planning Funding

PS&E= Plan, Specifications, and Estimates

9/1/2009

Total = Total funds awarded to Louisville. This figure is updated weekly and posted to the Louisville at Work site. Competitive - Funding that is applied for through a grant process in competition with other local governments and agencies

Formula - Funding received based on certain qualifications, such as population

Legend

On Target Slightly off schedule and has issues for discussion Seriously off schedule or deadline missed

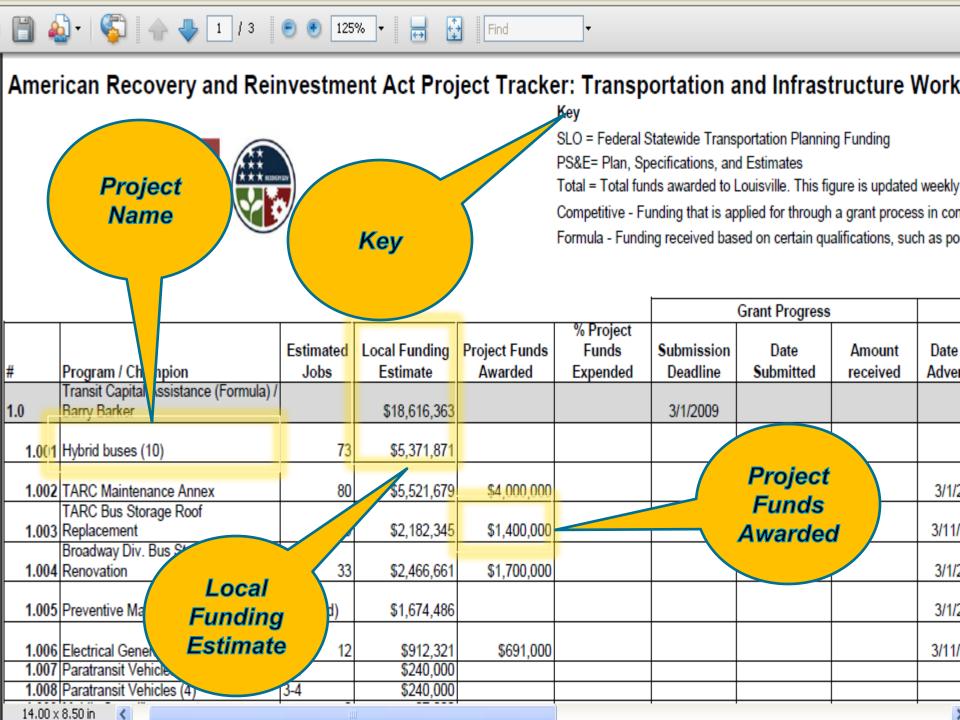
Information not received by Louisville at Work Team Project not started

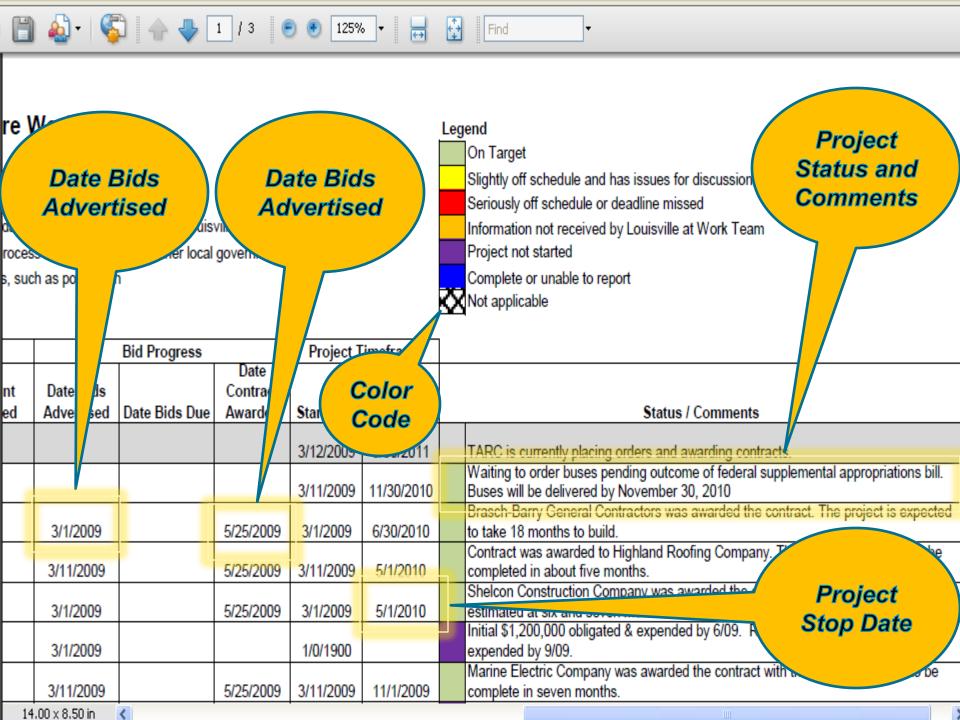
Complete or unable to report

Public Works and Assets is submitting paperwork required for

Not applicable

	The applicable													
							Grant Progress	.6		Bid Progress		Project	Timeframe	1
=	Program / Champion	Estimated Jobs	d Local Funding	Project Funds Awarded	% Project is Funds Expended	Submission Deadline	Date Submitted	Amount	Date Bids Advertised	Date Bids Due	Contract Awarded	Start Date	End Date	Status / Comments
1.0	Transit Capital Assistance (Formula) / Barry Barker		\$18,616,363	3		3/1/2009						3/12/2009		TARC is currently placing orders and awarding contracts.
1	.001 Hybrid buses (10)	73	73 \$5,371,871	1								3/11/2009	11/30/2010	Waiting to order buses pending outcome of federal supplement Buses will be delivered by November 30, 2010
1	.002 TARC Maintenance Annex	80	\$5,521,679	9 \$4,000,000	.0				3/1/2009		5/25/2009	3/1/2009	6/30/2010	
1	TARC Bus Storage Roof .003 Replacement	29	\$2,182,345	5 \$1,400							/25/2009	3/11/2009	5/1/2010	Contract was awarded to Highland Roofing Company. The pri completed in about five months.
1	Broadway Div. Bus Storage .004 Renovation	33	\$2,466,661	1 \$1,700							/25/2009	3/1/2009	5/1/2010	Shelcon Construction Company was awarded the contract wit estimated at six and seven months.
1	.006 Preventive Maintenance	29 (retained)	\$1,674,486	5								1/0/1900		Initial \$1,200,000 obligated & expended by 6/09. Remaining a expended by 9/09.
1	.008 Electrical Generator Upgrade	17	2 \$912,321	.1 \$691							/25/2009	3/11/2009	11/1/2009	Marine Electric Company was awarded the contract with the p complete in seven months.
		3-4 3-4	\$240,000 \$240,000	4	Pro	JIEC		ac	Ker	TON		3/1/2009 3/1/2009	5/30/2010 5/30/2011	Vehicles ordered and will be delivered by 5/30/2010. Vehicles ordered and will be delivered by 5/30/2011.
1	.009 Mobile Surveillance system Funds not yet allocated	0	0 \$7,000	4							厂	3/1/2009	12/1/2009	Equipment ordered and should be delivered and installed by 1
	Total		\$18,818,383	3 \$7,791		ran	nspo	orta	atio	n				!
	Transit Investments for Greenhouse						•							
2.0	Gas & Energy Reduction (TIGGER) (Competitive) Program / Barry Barker				ang		nfras	stru	uct	ure				TARC is preparing application
	(Warpensy)	=										=	=	
3.0	Highway Infrastructure Investment (Formula) / Ted Pullen		\$17,169,126	5										Public Works and Assets is submitting paperwork required for FHWA has signed off on these projects, Louisville Metro will a opportunities.
	Intermodal Transit Station & Bicycle parking in the Central Business .001 District of Metro Louisville		\$1,856,026	s										Public Works and Assets is submitting paperwork required for





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For an archive of the past reports from the Transportation and Infrastructure work team, click here.

Prequalification Application for Sidewalk Repair Projects

Businesses interested in bidding on sidewalk repair projects must submit this application by August 17.

Transit Capital Projects (PDF file)

Map of Recovery Projects (PDF file)



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YOU may qualify for a Federal stimulus program!

This list of opportunities is provided by Louisville at Work, representing the federal stimulus program in the Metro area.

www.louisvilleky.gov/recovery/

Home Performance with Energy Star

What is it? Provides an energy audit & recommends improvements.

Who can apply? Individual Homeowners and Contractors

Where can I learn more? www.energystar.gov/index.cfm?c=home_improvement.hm_improvement_hpwes.

http://kentuckyatwork.ky.gov/Pages/default.aspx

Educational Vouchers for Technical and Vocational Training

What is it? Provides funding for course, job training, education, books, and supplies.

Who can apply? Laid-off Workers

Where can I learn more? KentuckianaWorks, 410 West Chestnut St. Suite 200 (502) 574-2500

www.kentuckianaworks.org/

\$8,000 First Time Home-Buyer Tax Credit

What is it? One-time refundable tax credit.

Who can apply? Qualified First-Time Home Buyers

Where can I learn more? Real estate agents, loan officers, accountants.

www.federalhousingtaxcredit.com/2009/index.html

Check out Information for Non-Profit LouisvilleKve

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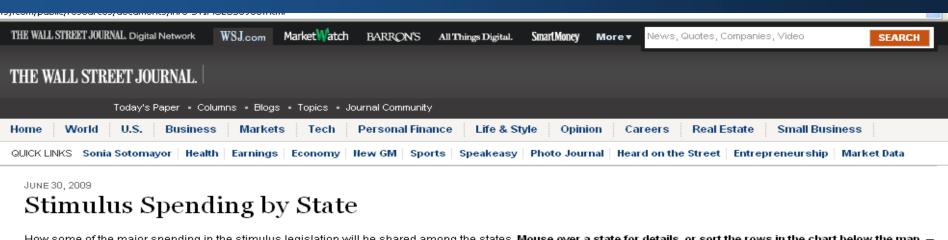
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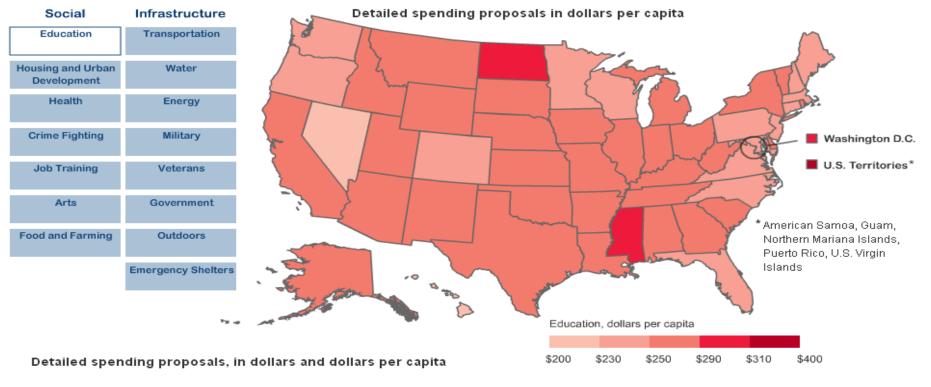
Louisville Metro Support Team (PDF)

Federal Stimulus Package:

More Information about the



How some of the major spending in the stimulus legislation will be shared among the states. **Mouse over a state for details, or sort the rows in the chart below the map.** — *Updated 06/30/09*



						_	
State	Education	HUD	Health	Crime Fighting	Job Training	Arts	Food and Farming

Infrastructure Spending, Total | Social Spending, Per Capita | Infrastructure Spending, Per Capita

Social Spending, Total



WSJ ARRA Stimulus Reporting Example

Social		

Infrastructure Spending,Total

Social Spending, Per Capita

Infrastructure Spending, Per Capita

State	Education	HUD	Health	Crime Fighting	Job Training	Arts	Food and Farming
Alabama	\$1,248,352,725	\$191,502,564	\$295,959,286	\$53,016,219	\$42,653,409	\$312,800	\$25,930,424
Alaska	\$195,894,802	\$54,235,524	\$80,090,438	\$11,265,593	\$15,089,604	\$290,000	\$775,293
Arizona	\$1,774,584,253	\$153,343,807	\$535,065,557	\$71,113,577	\$60,909,806	\$322,900	\$28,064,410
Arkansas	\$775,890,317	\$88,095,552	\$188,705,268	\$24,903,954	\$32,682,146	\$302,100	\$16,184,067
California	\$9,333,470,165	\$1,093,904,754	\$4,288,871,282	\$249,850,736	\$599,816,315	\$502,400	\$71,346,014
Colorado	\$1,156,964,386	\$107,232,313	\$260,641,326	\$52,077,350	\$46,689,769	\$314,100	\$24,941,139
Connecticut	\$815,714,467	\$145,793,260	\$453,526,649	\$35,586,669	\$41,821,343	\$306,100	\$3,151,500
Delaware	\$220,852,082	\$22,915,189	\$90,278,018	\$18,655,172	\$9,367,198	\$290,400	\$1,099,514
District of Columbia	\$180,993,723	\$94,583,572	\$129,468,747	\$25,713,699	\$41,589,800	\$290,000	\$1,040,229
Florida	\$4,341,596,587	\$385,273,679	\$1,290,704,650	\$228,015,123	\$198,153,711	\$393,700	\$24,826,845
Georgia	\$2,530,720,888	\$267,385,720	\$644,712,353	\$65,332,711	\$116,255,412	\$342,000	\$20,506,811
Hawaii	\$290,038,640	\$52,649,563	\$137,263,871	\$12,612,166	\$10,427,667	\$292,900	\$1,219,931
Idaho	\$389,683,161	\$23,385,725	\$90,844,279	\$13,701,085	\$13,002,489	\$294,200	\$10,307,772
Illinois	\$3,361,300,848	\$539,760,897	\$932,331,597	\$93,296,217	\$201,455,897	\$361,600	\$20,278,264
Indiana	\$1,621,225,907	\$176,963,706	\$431,545,732	\$39,887,497	\$78,371,186	\$323,000	\$33,601,556
lowa	\$777,289,879	\$76,479,685	\$194,321,780	\$21,701,644	\$21,041,285	\$303,000	\$4,621,397
Kansas	\$715,097,804	\$64,757,402	\$160,727,423	\$34,734,646	\$23,633,109	\$301,700	\$8,866,397
Kentucky	\$1,120,717,630	\$144,636,385	\$368,398,717	\$27,165,108	\$56,653,384	\$310,500	\$31,325,411
Louisiana	\$1,239,455,179	\$176,455,798	\$412,880,749	\$59,607,886	\$50,998,462	\$310,800	\$11,158,326
Maine	\$323,282,843	\$47,054,157	\$156,447,250	\$11,451,051	\$14,970,455	\$293,100	\$19,659,069
Maryland	\$1,339,287,616	\$161,605,867	\$446,147,523	\$74,562,116	\$60,483,137	\$318,600	\$4,850,539
Massachusetts	\$1,590,549,737	\$344,957,719	\$901,379,624	\$70,015,889	\$76,335,846	\$323,600	\$11,267,819
Michigan	\$2,716,940,014	\$259,812,168	\$986,814,920	\$113,755,340	\$212,786,520	\$345,100	\$83,606,652
Minnesota	\$1,236,771,411	\$135,764,753	\$541,986,737	\$32,931,846	\$62,853,692	\$316,200	\$32,331,803
Mississippi	\$872,570,118	\$98,336,375	\$241,691,674	\$31,989,132	\$48,592,097	\$302,600	\$10,077,872
Missouri	\$1,479,632,393	\$159,545,026	\$475,902,235	\$44,971,879	\$79,220,883	\$320,200	\$57,500,439
Montana	\$254,310,284	\$35,154,203	\$70,133,396	\$6,700,287	\$10,383,242	\$291,000	\$8,764,935
Nebraska	\$456,177,143	\$46,436,993	\$100,394,810	\$15,131,759	\$13,590,736	\$295,800	\$4,871,159
Nevada	\$570,940,356	\$49,377,500	\$138,842,834	\$39,610,914	\$34,367,119	\$300,500	\$4,038,955
New Hampshire	\$306,647,569	\$33,525,099	\$76,114,801	\$17,636,768	\$10,640,836	\$293,100	\$13,295,046
New Jersey	\$2,070,966,562	\$311,985,218	\$657,032,081	\$83,714,767	\$89,032,193	\$336,900	\$23,283,906
New Mexico	\$567,606,871	\$49,819,383	\$183,892,530	\$31,517,972	\$19,292,114	\$297,000	\$48,570,422
New York	\$5,328,974,826	\$1,228,378,444	\$3,569,992,555	\$122,741,606	\$225,696,124	\$399,900	\$35,257,469
North Carolina	\$2,246,988,652	\$208,766,433	\$727,781,753	\$62,043,722	\$106,187,489	\$339,100	\$17,085,552
North Dakota	\$186,753,028	\$23,334,677	\$42,645,886	\$6,561,222	\$9,236,227	\$290,000	\$15,011,350
Ohio	\$2,963,993,848	\$416,798,532	\$1,016,202,812	\$69,588,724	\$174,369,858	\$353,400	\$20,687,479



WSJ ARRA Stimulus Reporting Example

Social Spending,	Total Infrastruct	ure Spending,Total	Social Spendin	ig, Per Capita	nfrastructure Spend	ling, Per Capita		
State	Transportation per capita	Water per capita	Energy per capita	Military per capita	Veteran Spending per capita	Government per capita	Outdoors per capita	Emergency Shelters per capita
Alabama	\$120.16	\$14.93	\$34.10	\$15.32	\$3.71	\$12.10	\$2.07	\$0.26
Alaska	\$316.33	\$66.91	\$87.93	\$384.71	\$28.62	\$16.04	\$123.23	\$0.38
Arizona	\$95.77	\$13.39	\$27.12	\$10.37	\$3.11	\$30.69	\$49.10	\$0.27
Arkansas	\$133.07	\$18.84	\$37.70	\$20.62	\$5.07	\$3.86	\$3.73	\$0.26
California	\$98.98	\$12.50	\$30.51	\$32.79	\$2.80	\$6.63	\$10.91	\$0.40
Colorado	\$102.72	\$14.23	\$58.12	\$26.59	\$2.09	\$67.18	\$17.45	\$0.31
Connecticut	\$125.55	\$20.49	\$36.38	\$1.16	\$4.43	\$0.94	\$0.49	\$0.34
Delaware	\$159.75	\$47.99	\$61.72	\$81.99	\$9.24	\$1.95	\$0.33	\$0.26
District of Columbia	\$419.75	\$69.73	\$67.09	\$18.85	\$26.01	\$2,036.64	\$273.08	\$0.42
Florida	\$90.73	\$12.81	\$25.68	\$13.62	\$2.12	\$3.86	\$2.51	\$0.34
Georgia	\$111.00	\$13.26	\$28.33	\$20.73	\$1.65	\$0.64	\$0.65	\$0.34
Havvaii	\$131.64	\$41.30	\$34.96	\$203.90	\$0.81	\$106.15	\$21.74	\$0.23
Idaho	\$131.47	\$27.53	\$356.83	\$10.39	\$4.00	\$1.72	\$12.77	\$0.23
Illinois	\$108.76	\$20.75	\$47.09	\$3.26	\$5.33	\$12.90	\$0.09	\$0.37
Indiana	\$116.40	\$20.13	\$38.08	\$3.01	\$1.01	\$25.56	\$0.74	\$0.33
lowa	\$131.44	\$27.39	\$48.02	\$3.51	\$3.60	\$4.38	\$1.23	\$0.24
Kansas	\$135.09	\$21.10	\$42.24	\$38.07	\$3.57	\$3.50	\$3.09	\$0.26
Kentucky	\$110.42	\$17.96	\$53.37	\$39.20	\$2.90	\$0.92	\$3.84	\$0.33
Louisiana	\$112.36	\$17.13	\$35.36	\$14.27	\$1.89	\$1.49	\$0.98	\$0.22
Maine	\$109.40	\$40.49	\$61.17	\$19.44	\$11.25	\$75.80	\$10.63	\$0.32
Maryland	\$108.33	\$22.72	\$29.38	\$46.13	\$3.61	\$4.50	\$4.26	\$0.25
Massachusetts	\$116.59	\$29.47	\$37.58	\$9.55	\$4.11	\$26.06	\$2.80	\$0.29
Michigan	\$98.18	\$24.65	\$40.19	\$1.60	\$2.49	\$3.54	\$0.92	\$0.45
Minnesota	\$114.24	\$21.81	\$42.81	\$1.52	\$3.32	\$22.62	\$2.13	\$0.34
Mississippi	\$129.32	\$20.41	\$36.35	\$21.55	\$5.91	\$31.41	\$4.42	\$0.34
Missouri	\$122.18	\$25.81	\$38.79	\$14.98	\$4.37	\$25.65	\$3.58	\$0.34
Montana	\$235.06	\$43.38	\$68.60	\$52.15	\$8.03	\$83.33	\$125.11	\$0.24
Nebraska	\$145.17	\$24.53	\$51.23	\$27.94	\$4.67	\$7.61	\$1.51	\$0.20
Nevada	\$96.46	\$16.13	\$57.04	\$18.32	\$2.12	\$1.23	\$26.86	\$0.40
New Hampshire	\$108.38	\$47.18	\$46.79	\$5.82	\$1.18	\$4.95	\$0.59	\$0.24
New Jersey	\$135.44	\$24.36	\$30.86	\$4.14	\$1.92	\$16.87	\$3.30	\$0.31
New Mexico	\$141.30	\$21.29	\$233.54	\$51.43	\$2.56	\$2.62	\$36.48	\$0.21
New York	\$120.21	\$27.43	\$52.60	\$7.21	\$5.87	\$12.11	\$3.25	\$0.29
North Carolina	\$90.96	\$15.87	\$28.84	\$27.19	\$3.09	\$1.29	\$5.28	\$0.35



Education – Public Housing

Education	Title I	\$26,315,000
	Special Education (IDEA)	\$25,446,000
	Total Education	\$51,761,000
Public & Affordable		
Housing	Beecher Terrace: Pipe replacement	\$2,750,000
	Dosker Manor: Elevator upgrade	\$1,363,020
	Dosker Manor Parapet replacement	\$241,000
	Dosker Manor Interior Paint	\$136,000
	Dosker Manor Building Systems Integration	\$350,000
	550 Apartments Roof Replacement	\$474,000
	Sheppard Square Roof Replacement	\$1,100,000
	Parkway Place	\$300,000
	Scattered Lease to Own	\$435,485
	Lourdes, Avenue Plaza, Bishops Lane, other Public Housing to be awarded (as of 7/09)	\$7,001,713
	Weatherization estimate	\$4,849,861
	Total Public Housing	\$19,001,079



Social Services & Homelessness Prevention - Workforce Training

Social Services & Homelessness Prevention	Homelessness/Emergency Prevention Shelter	\$4,870,000
	Community Services Block Grant	\$2,393,734
	Local FEMA Emergency Food & Shelter Programs	tbd
	Emergency Food Assistance/Dare to Care	\$540,475
	KY Aging Services, Home delivery program	tbd
	Total Social Services & Homelessness Prev.	\$7,804,209
Workforce Training	Adult Employment & Training	\$649,499
Workforce Training	Adult Employment & Training Summer Youth Employment	\$649,499 \$1,435,191
Workforce Training		
Workforce Training	Summer Youth Employment	\$1,435,191
Workforce Training	Summer Youth Employment Dislocated Workers Worker Training Electricity, Energy Delivery,	\$1,435,191 \$3,039,849
Workforce Training	Summer Youth Employment Dislocated Workers Worker Training Electricity, Energy Delivery, Energy Reliability, Green Capacity	\$1,435,191 \$3,039,849 tbd



Public Protection

Public Protection	Day Reporting Center & Compliance Technology	\$500,000
	e-Subpoena & Court Notification Technology	\$400,000
	Cars with Equipment	\$4,130,037
	Justice Assistance Competitive Grants	Tbd
	Fire station construction grants	Tbd
	Victim of Domestic Violence Grants (CWF)	Tbd
	Local Youth Mentoring	\$486,000
	KY Crimes against Children	Tbd
	Total Public Protection	\$5,030,037



Health & Wellness - Arts & Faith Based – Total all Teams

Health & Wellness	HRSA Construction, Renovation & Equipment Formula Grants	\$2,682,895
	Increased Demand for Services	\$1,240,817
	Immunization & Wellness	tbd
	National Institute of Health	tbd
	Health Information & Technology (HITECH)	tbd
	Medicaid Programs	tbd
	Total Health & Wellness	\$3,923,712
Arts & Faith Based		
Aits & i aith baseu	National Endowment for the Arts (State & Direct)	\$190,000
Arts & raitii baseu	National Endowment for the Arts (State & Direct) Strengthening Communities Grants	\$190,000 Tbd
Arts & raitii baseu		
Arts & raitii based	Strengthening Communities Grants	Tbd
Arts & raitii based	Strengthening Communities Grants	Tbd
Aits & Faith Based	Strengthening Communities Grants	Tbd



American Recovery & Reinvestment Act (ARRA) Business Contacts & Info

- Louisville At Work: www.louisville.ky/recovery.gov/
 - Workteam Reports, Meeting minutes and relevant links
 - Stimulus Dollars at work in the community
 - Actions for individuals, families, non-profit and religious organizations
 - Presentations, support team contact information, Louisville Stimulus Formula & Grant list
- Metro Purchasing 617 W. Jefferson St. 574-5796, www.louisvilleky.gov/Finance/IWantTo/
 - Free service for online bid advertising service Onvia/DemandStar: www.demandstar.com/supplier/bids/
 - Minimal fee electronic plan room for all plans and specs at a www.cityoflouisvilleplanroom.com
 - Free Viewing of all plans & specs Louisville Enterprise Group NIA Center, 2900 W. Broadway and Louisville Free Public Library
- Human Relations Commission compliance: 574-1509
- Metro Tax Status: 574-4860
- TARC procurement: www.ridetarc.org/
- Louisville Housing Authority procurement: www.lmha1.org/
- Family Health Centers (FHC & ParkDuvalle) procurement: www.fhclouisville.org/
- Metropolitan Sewer District (MSD): www.msdlouky.org/
- Louisville Water Company procurement: www.louisvilleky.gov/LWC/
- Kentuckiana Works: www.kentuckianaworks.org
- Louisville Regional Airport Authority: www.flylouisville.com
- Jefferson County Public Schools (JCPS) procurement: www.jefferson.k12.ky.us/
- Kentucky At Work: www.kentuckyatwork.ky.gov/ and Kentucky Transportation Cabinet: http://www.transportation.ky.gov/ and KY Small Business Procurement Services: www.ThinkKentucky.com
- Federal Government: www.recovery.gov/ and www.FederalReporting.gov/





Questions

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